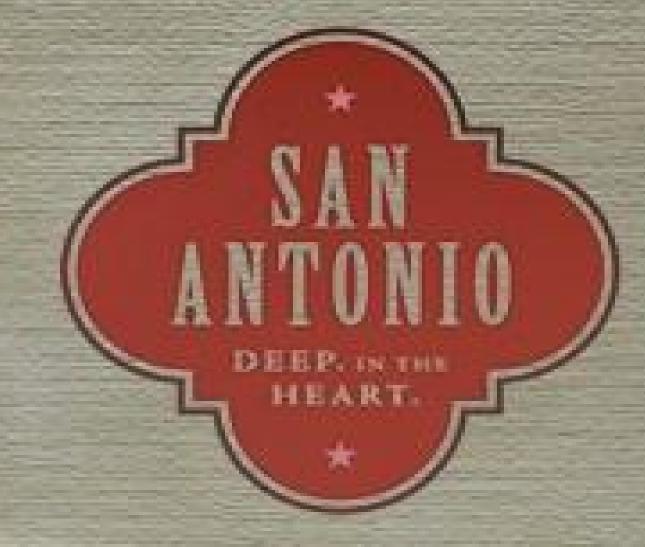
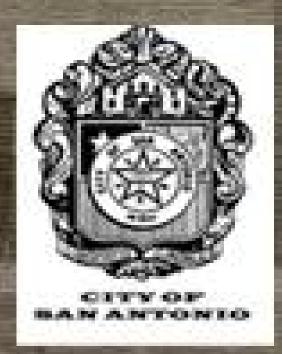
Stinson Municipal Airport Master Plan

Public Information Open House



May 22, 2012

Melcomel







Airport Overview

Airport Facts

- 6 Miles south of Downtown S.A.
- Opened in 1915
- Second Oldest
 Continuously Operated
 Airport in the U.S.
- Nearly 370 Acres
- General Aviation
 Reliever Airport
- 2 Runways
 - Runway 14-32 4,128 feet Runway 09-27 – 5,000 feet



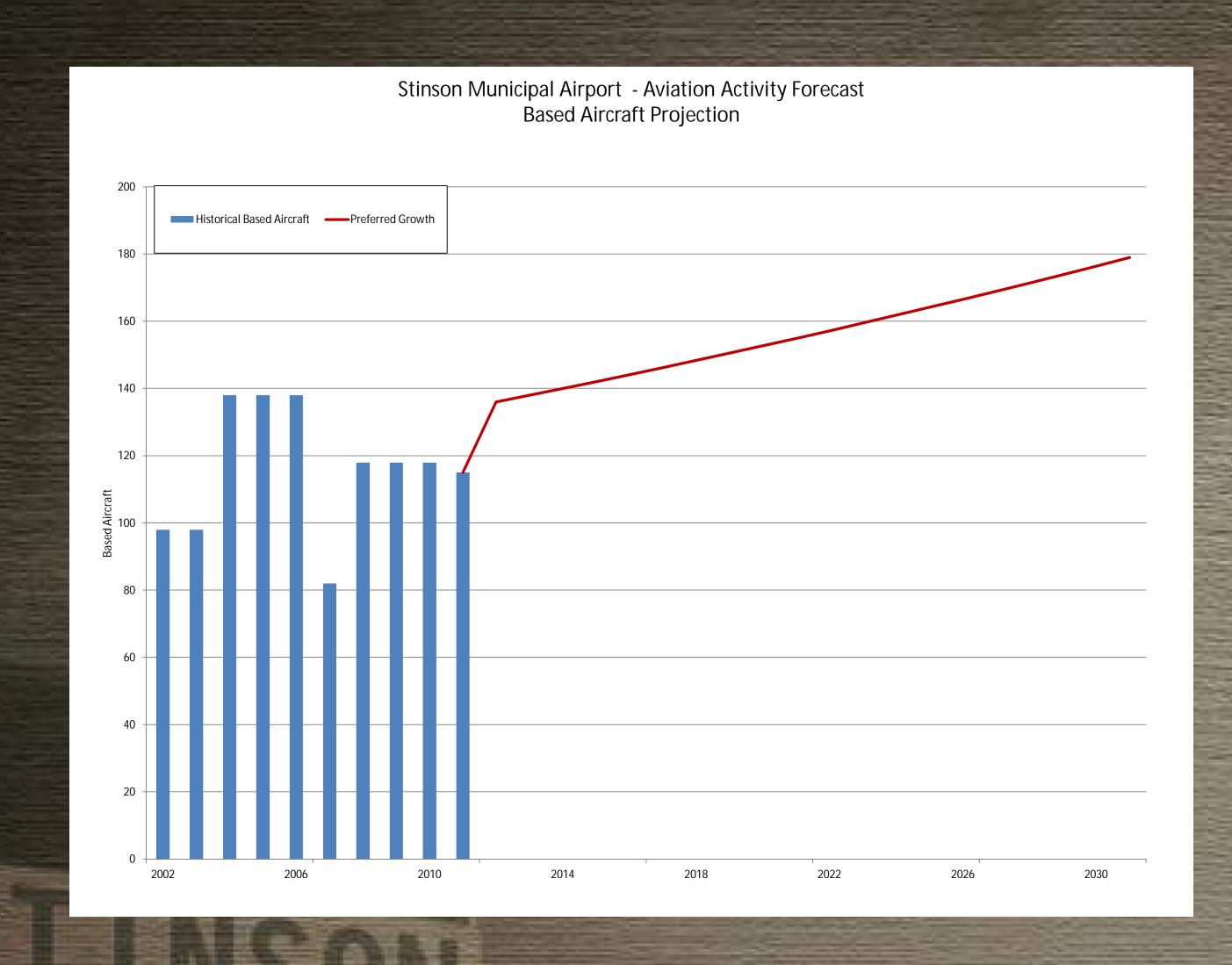
Recent Capital Projects

- 99th Street
 Modifications (2010)
- Echo Street
 Extension (2011)
- Taxilane D2
 Extension (2010)
- Terminal Building Improvements (2009)
- Runway 27 Extension to 5,000 feet (2010)
- Runway Lighting
 Upgrades (2010)
- Land Acquisition (2008, 2010)



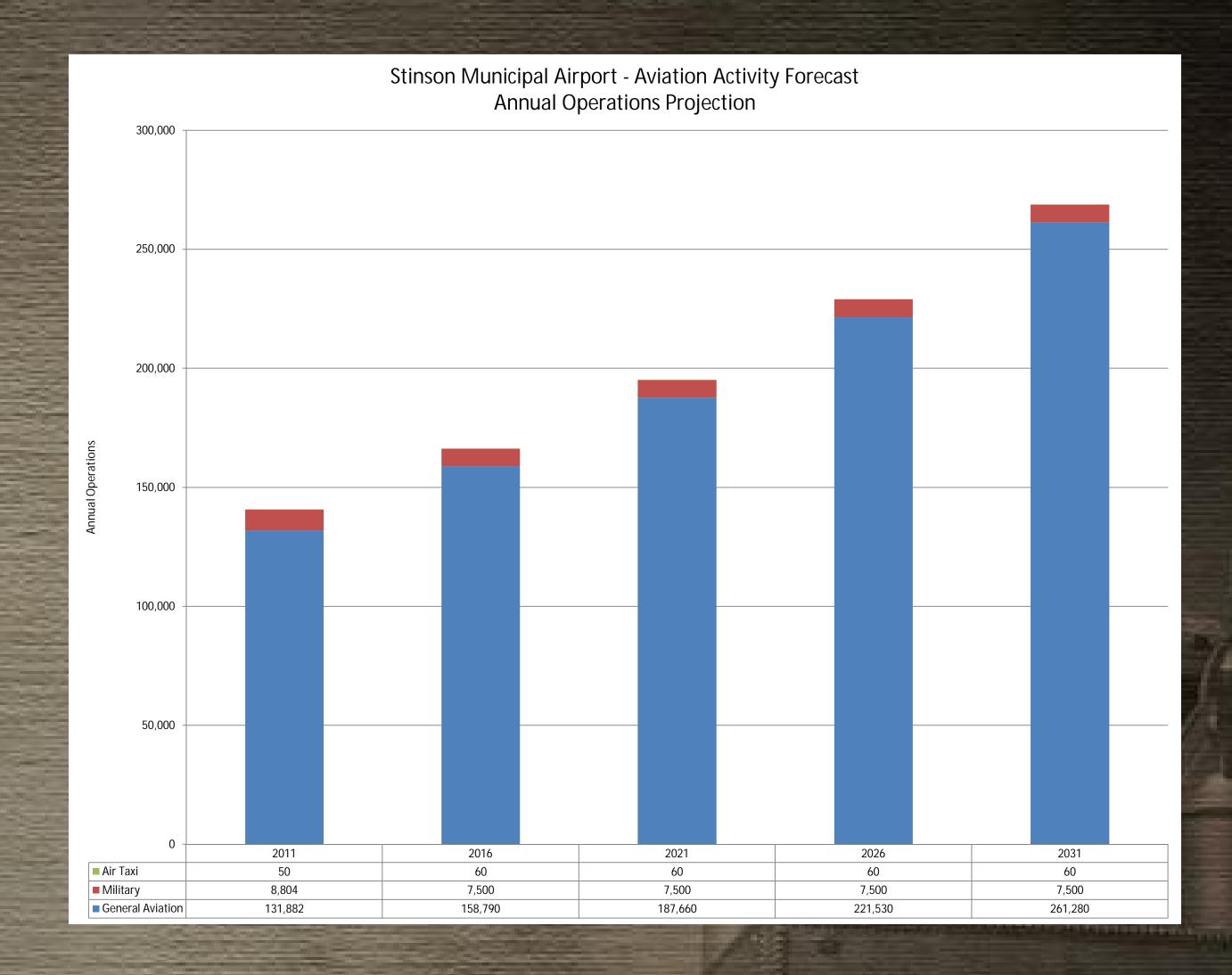


Aviation Forecast Overview



Based Aircraft Forecast

- 2011 Based Aircraft: 115
- 2031 Based Aircraft: 179
- Accounts for addition of flight school in 2012



Operations Forecast

- 2011 Annual Operations: 141,000
- 2031 Annual Operations: 269,000
- Forecast includes nighttime operations





Airfield Demand / Capacity Analysis

Item	2011	2016	2021	2026	2031
Based Aircraft	115	144	155	167	179
Annual Operations	140,700	166,400	195,200	229,100	268,800
Annual Service Volume	309,600	309,600	309,600	309,600	309,600
Demand / Capacity Ratio	45%	54%	63%	74%	87%
Peak Hour Demand (Operations)	58	68	80	94	110
Peak Hour Capacity (VFR)	135	135	135	135	135

- Currently at 45% of annual service volume
- By 2031, annual operations projected to be at 87% of annual service volume





Airport Facility Requirements

End of Planning Horizon / 2031

Airfield

- All general aviation and corporate aircraft can be accommodated by existing runway lengths
- Larger aircraft may have loading restrictions depending on the intended destination

General Aviation

- Conventional Hangar Space
 - 66,000 S.F. deficit
- T-Hangars
 - 49 unit deficit
- Apron Area
 - 375,000 S.F. deficit
- Vehicular Parking
 - 122 space deficit
- Terminal
 - No substantial demand if new facilities (i.e. FBO or flight school) do not occupy terminal space

Other Facilities

- U.S. Customs and Border
 Protection
- Business / Non Aeronautical Development
- Fuel Storage
 - Any future FBO facility
 should be planned with
 space for fuel farm







Airfield Recommended Improvement Upgrade Airfield Standards

Legend

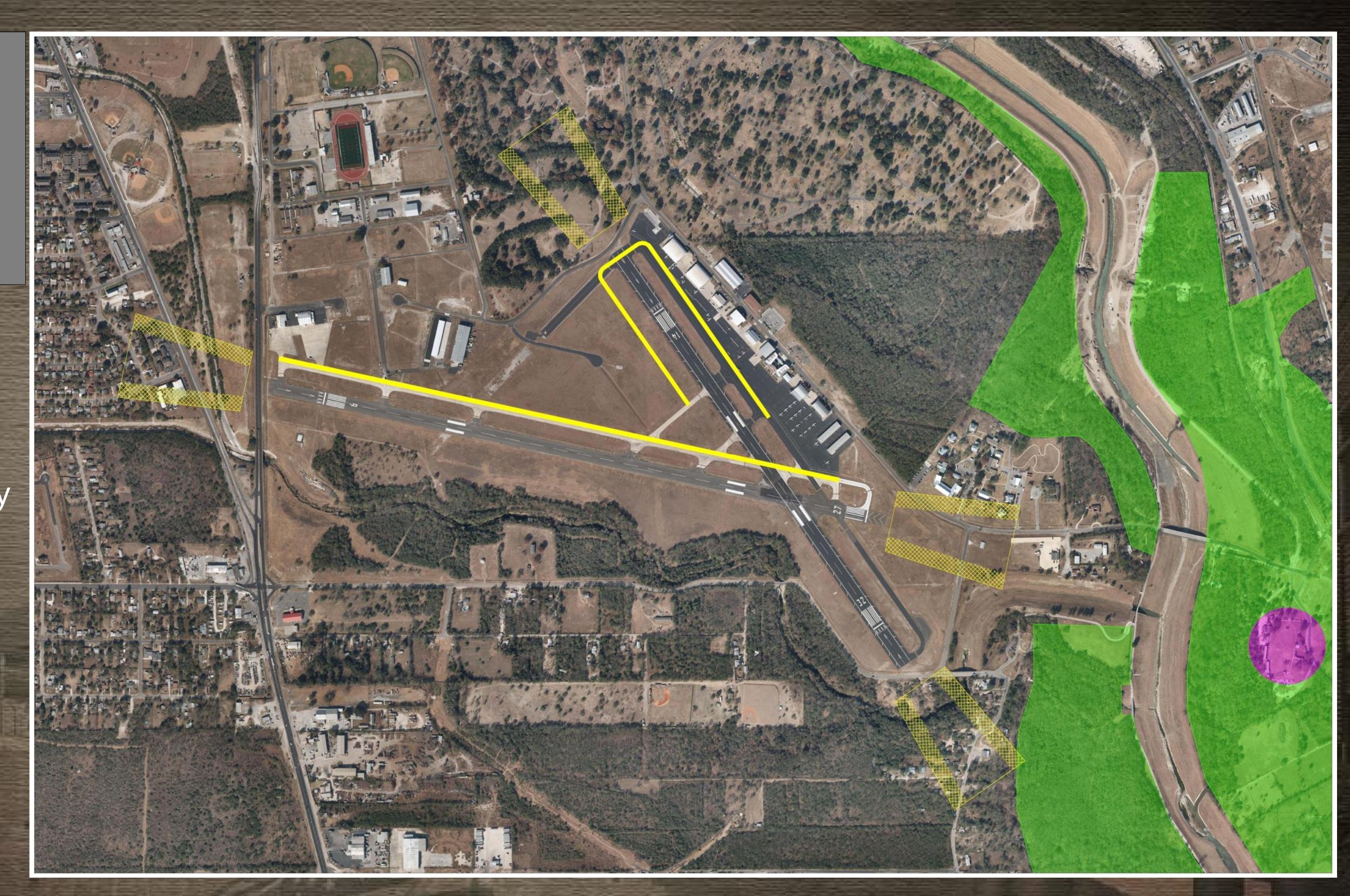
Pavement / RPZ

Mission San Juan

National Park Service

Overview

- Provides greater distance between runways and taxiways
- Allows airport to more safely accommodate current aircraft and potentially larger aircraft in the future
- Includes new taxiway
 connection on west side of
 Runway 14-32 to permit
 improved aircraft circulation
- Anticipated short-term improvement (5 years)







Airfield Recommended Improvement

Extend Runway 09-27

Legend

1,000' Runway Extension

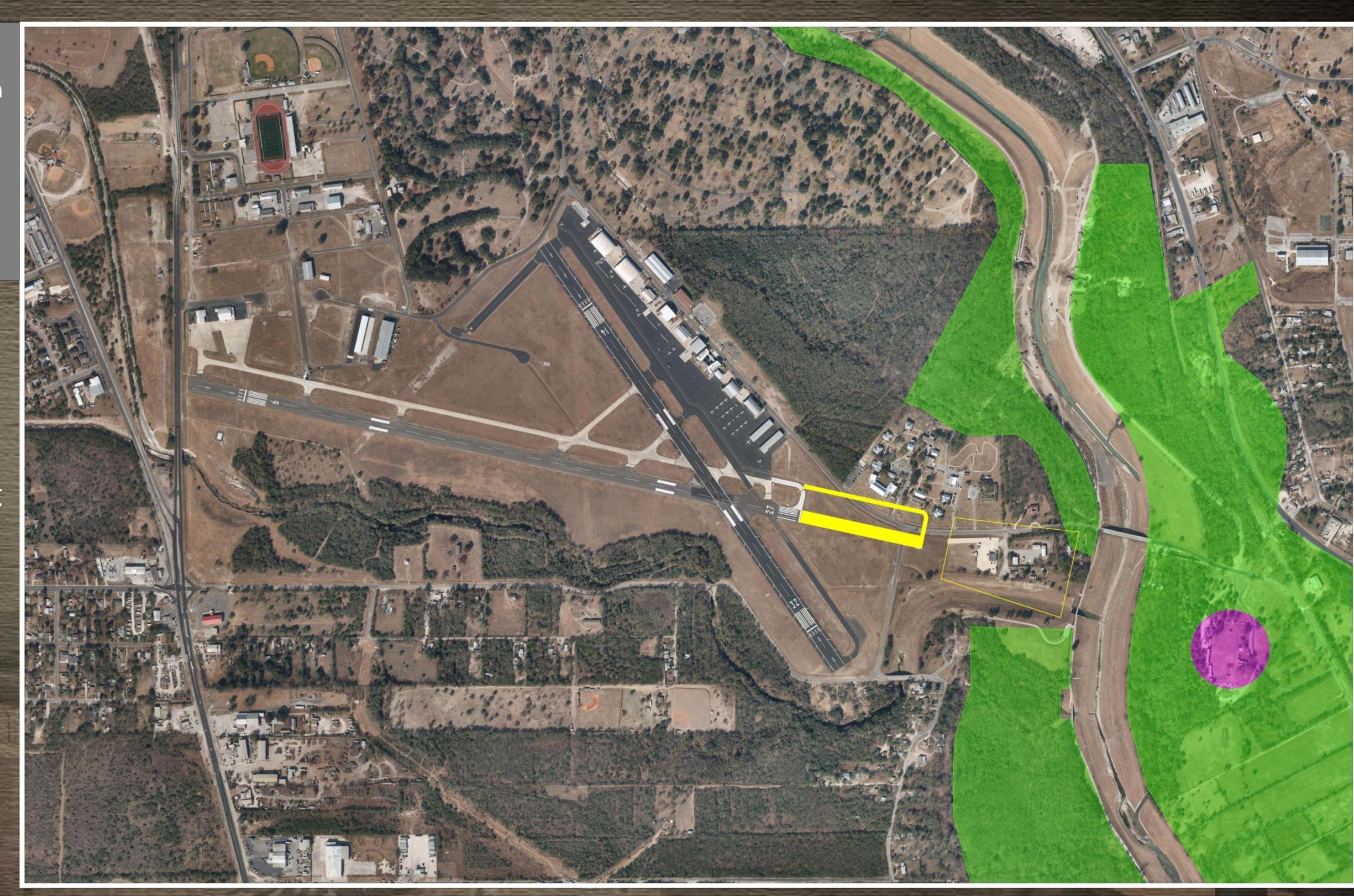
Mission San Juan



National Park Service

Overview

- Provides 1,000 foot extension to east end of Runway 09-27
- Ultimate length of 6,000 feet
- Would permit aircraft to fly longer distances from Stinson
- Anticipated mid to long-term improvement (15-20 years)







General Aviation Facilities

Potential Development Areas

Legend

General Aviation
Development

Business / Non-Aeronautical Development

West Access Improvements

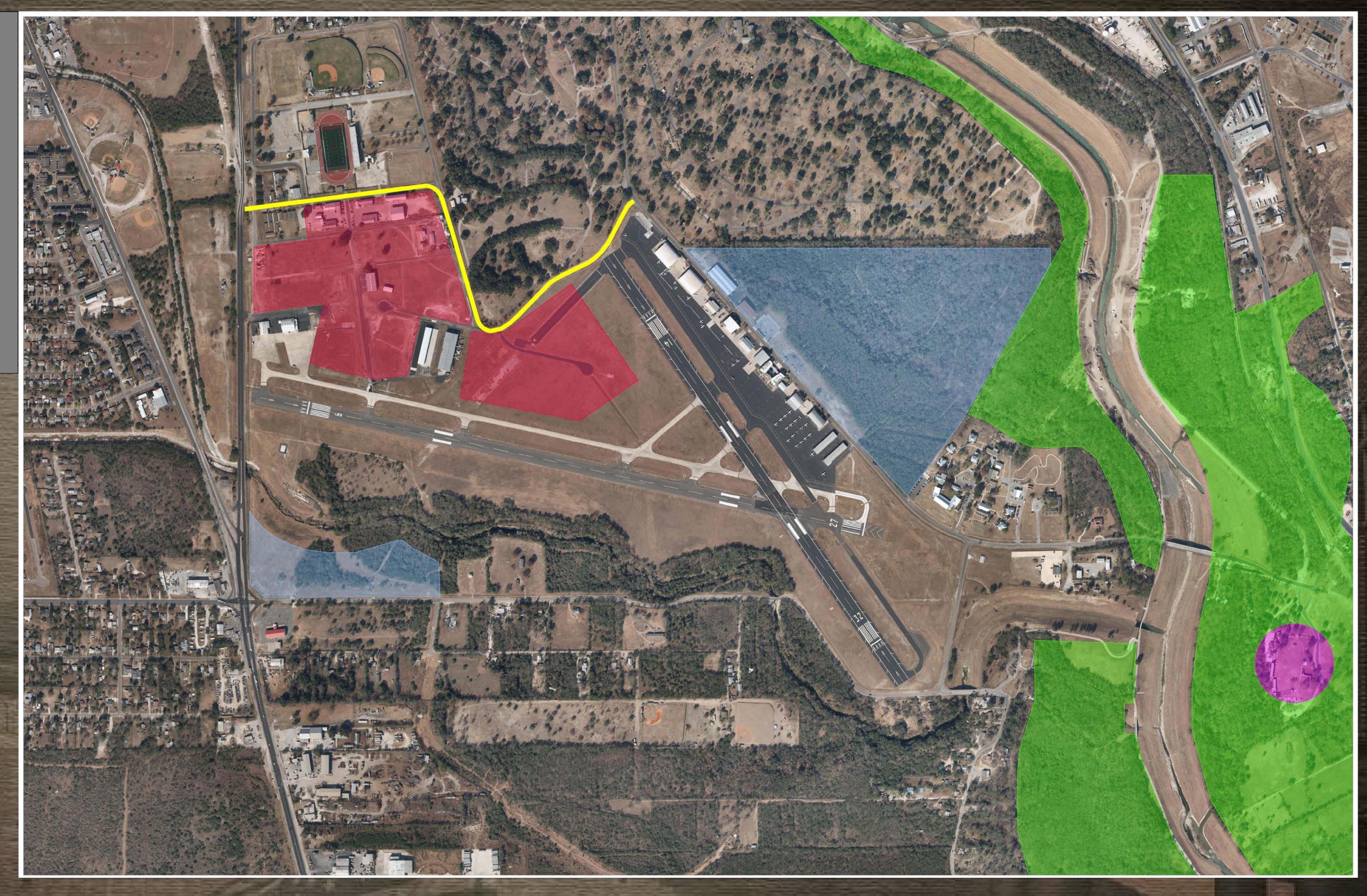
Mission San Juan

National Park Service

<u>Overview</u>

General Aviation
Development

- Bay Hangars
- Apron Space
- T-Hangars
- Vehicular Parking
- Potential FBO Facility







What Are Your Thoughts?

Please record your comments, thoughts, and questions on the forms below and place them in the comment box.

You may also send your comments to amanda.okrongley@kimley-horn.com

Next Steps

- Airport Development Plan
- Environmental Overview
- Financial and Implementation Plan
- Airport Layout Plan
- Public Open House #2
- Project Completion Fall 2012

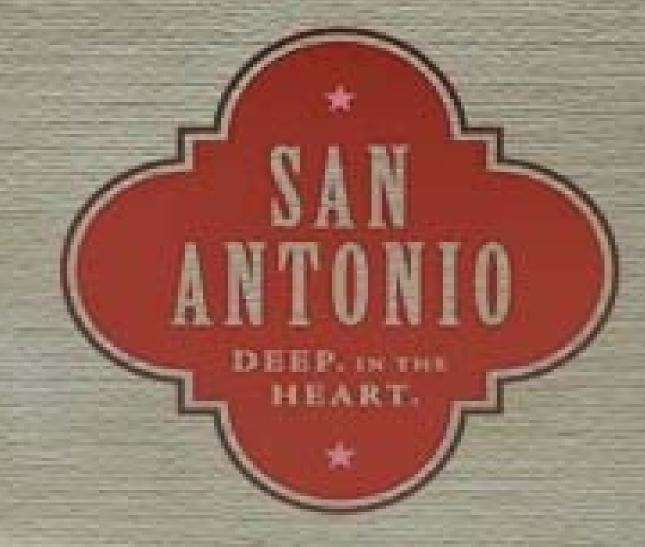




Thank You for Coming!

Stinson Municipal Airport Master Plan

Public Information Open House



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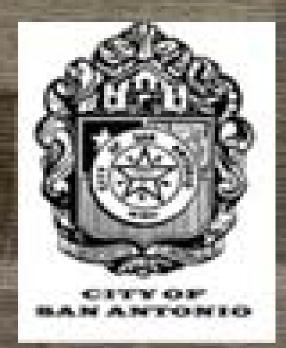
RERESTITUTE ESTRE - LOVE

SISTEMPTO SPEAKER

TOURTH UNION SILOT

August 21, 2012

Melcome!





What Is A Master Plan?

- Articulates the City's strategy for the operation and development of the Airport
- Supports the modernization, optimization, capacity enhancement, and safety of the Airport
- Framework to guide future airport development that is
 - cost-effective,
 - satisfies demand, and
 - considers environmental and socioeconomic impacts
- Describes the need for and timing of improvements, typically over a 20-year period







Stinson Environs



Roosevelt Corridor

Mission Reach

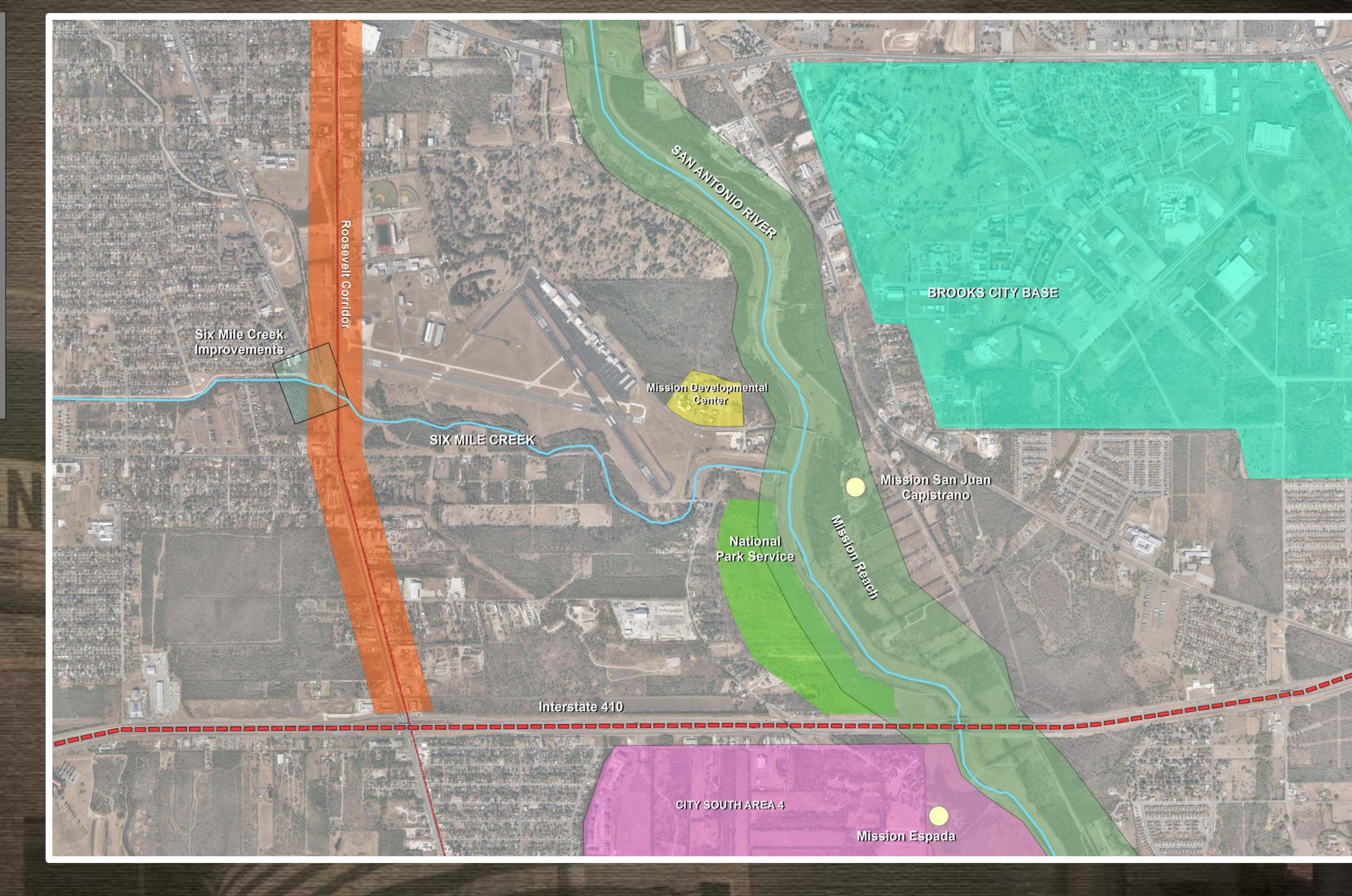
MDC

Brooks City Base

City South Area

National Park Service

Six Mile Creek Improvements







Airport Development Plan

Legend

Taxiway Pavement

Ramp Pavement

Hangar

FBO Facility

Monument Signage

Access Parkway

Land Acquisition

Vehicular Parking

<u>Improvements</u>

Airfield

 Increase runway/ taxiway separation

General Aviation

- Additional ramp and hangar areas
- Premier FBO Site

Access/Aesthetics

- Parkway & signage improvements
- Pursue US Customs, international flight requirements







Parkway Signage Concepts



















Non-Aeronautical Development Options



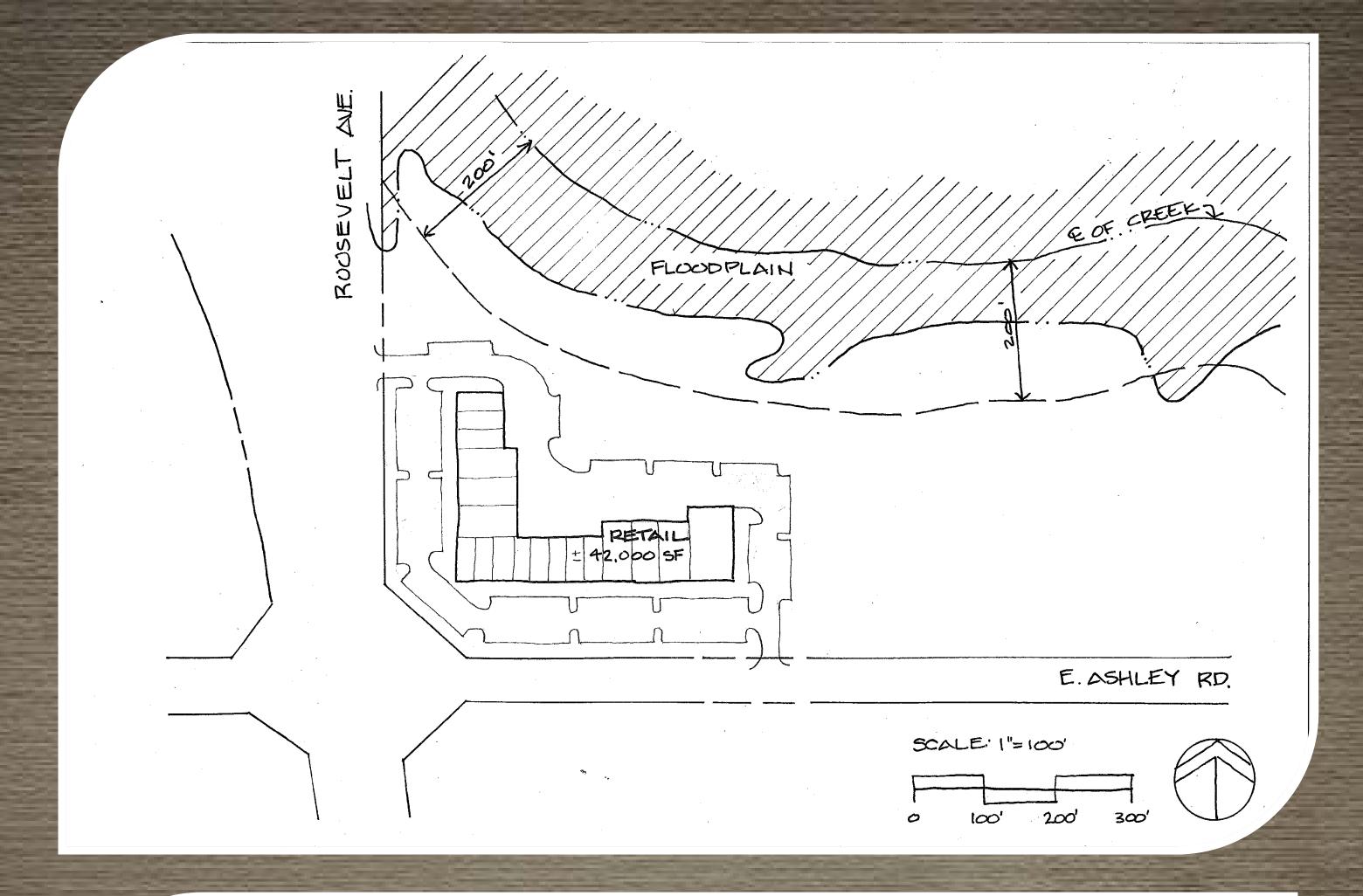








Non-Aeronautical Development Options









Financial Plan

- Cost estimates for individual projects
- 20-year program is based on DEMAND
- Total program costs
 - Includes design and environmental planning
 - Approximately \$67M in 2012 dollars
- Available funding sources include:
 - State AIP funding
 - City of San Antonio/
 San Antonio Airport
 System
 - Third-party funding

Preliminary Capital Improvement Program Summary (2012 Dollars)

	Item	Phase 1 (2013-2017) TOTAL	Phase 2 (2018-2022) TOTAL	Phase 3 (2023-2032) TOTAL	PROGRAM TOTAL
	Airfield	\$5,050,000	\$2,303,000	\$0	\$7,353,000
	General Aviation Area	\$6,898,000	\$21,408,000	\$15,001,000	\$43,307,000
THE REAL PROPERTY.	Surface Transportation Facilities	\$2,580,000	\$0	\$0	\$2,580,000
Na Strain	Miscellaneous & Maintenance	\$11,639,000	\$700,000	\$1,100,000	\$13,439,000
	CIP TOTALS	\$26,167,000	\$24,411,000	\$16,101,000	\$66,679,000





Environmental Overview

- General review of 20-year plan, for the following categories:
 - 1. Air Quality
 - 2. Coastal Resources
 - 3. Compatible Land Use
 - 4. Construction Impacts
 - 5. DOT Act: Section 4(f)
 - 6. Farmlands
 - 7. Fish, Wildlife and Plants
 - 8. Floodplains
 - 9. Hazardous Materials

- 10. Historical and Cultural Resources
- 11. Light Emissions
- 12. Natural Resources and Energy Supply
- 13. Noise
- 14. Induced Impacts
- 15. Socioeconomic Impacts/ Environmental Justice
- 16. Water Quality
- 17. Wetlands
- 18. Wild and Scenic Rivers
- Normal environmental review process will be required before any major project is undertaken



